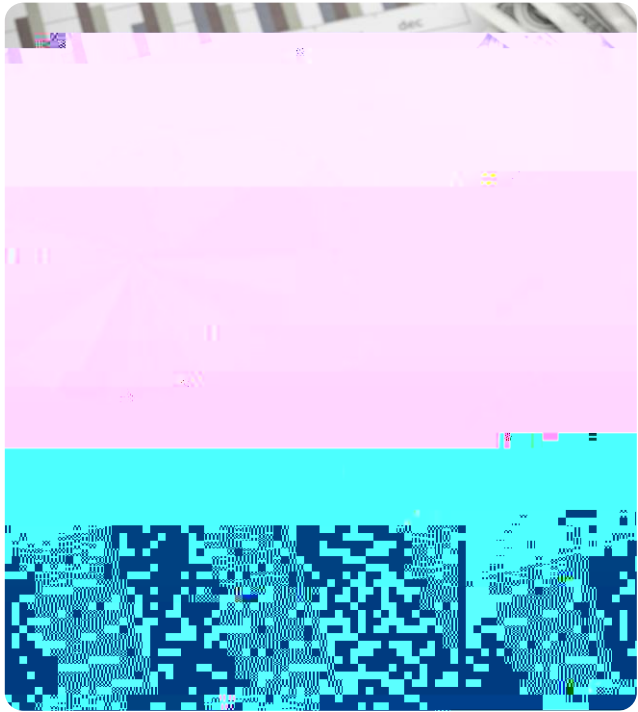




Crawley Town Deal Board 6-Monthly Progress Report for DLUHC

Nigel Tidy
01 November 2023





6 monthly DLUHC

April 2023 to September 2023.

4th December



Project	Capital	Revenue	Total Towns Fund	Match Funding	Match Funding Sources
1B Invest in Skills	£4,400,000	£100,000	£4,500,000	£12,261,432	IoT
1A Innovation Centre (£2m Added)	£2,900,000	£1,600,000	£4,500,000	£8,650,000	Getting Building Fund
4C Green Homes Retrofit Programme	£4,000,000	£0	£4,000,000	£0	N/A
1C Green Tech Infrastructure Business Grants	£2,000,000	£0	£2,000,000	£0	N/A
2A Town Centre Bus Station	£2,000,000	£0	£2,000,000	£5,400,000	Crawley Growth Programme
3A MR Gigabit Scheme	£1,950,000	£0	£1,950,000	TBC	TBC
4B Manor Royal Business Environment	£1,500,000	£0	£1,500,000	£310,00 £100,000	Manor Royal BID Developer contributions
4A TC Cultural Quarter	£250,000	£200,000	£450,000	£90,000+	ACE Creative Playground
1D Eastern Gateway Commercial Quarter	£0	£75,000	£75,000	£0	N/A
TOTAL	£19,000,000	£1,975,000			

#	Project	Forecast 2023/24	Forecast 2024/25	Forecast 25/26	Short Term Milestones
1A	Innovation Centre	£822,000	£3,112,940	£265,050	Construction conversion to begin late 2023. Opening August 2024.
1B	Invest in Skills	£1,350,000	£1,587,431	£1,550,000	Appoint contractor and submit planning for IoT.
1C	Green Tech Infrastructure Business Grants	£420,000	£1,225,000	£345,233	First Greentech grants awarded and first phase solar PV provision in 23/24.
1D	Eastern Gateway Commercial Quarter	£50,000	£25,000	£0	WSCC to begin site feasibility study in
2A	Town Centre Bus Station	£97,860	£197,000	£1,603,000	Public consultation early 2025. (Works from Jan 2025).
3A	MR Gigabit Scheme	£120,000	£1,200,000	£630,000	Project delivery planning. Engagement of IT infrastructure consultants.
4A	TC Cultural Quarter	£213,040	£125,000	£100,000	Pop Up programme - 27 events with 16 confirmed. Feasibility studies next.
4B	Manor Royal Business Environment	£100,000	£664,940	£350,000	Base Micro Park completed. Designs in
4C	Green Homes Retrofit Prog.	£1,120,880	£1,232,100	£1,232,100	On target, moving to cavity wall insulate next blocks of flats.
	TOTAL	£4,293,780	£9,369,411	£6,075,383	(Blue = £1 million+) * Subject to change prior to final report.

