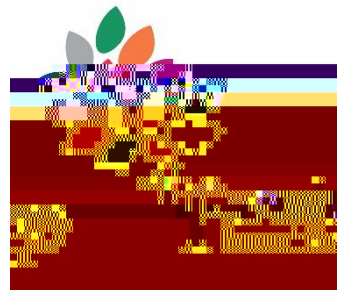


Crawley Innovation Centre

Update Presentation

November 2022



Crawley Innovation Centre Delivery Objectives

Design, build and launch of Crawley Innovation Centre: R&D lab space; tech

Innovation Centre

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Project cost		Total Budget	Spend @ end Q2 (29/09/22)	Revised Forec39 0.5 RGP			
		(£)					



Priorities for the Next Six Months

Appoint Independent Project Monitor- By December 2022

Complete appointment of works contractor – By January 2023

Appoint Project Director – By January 2023

Works contractor mobilisation / and start on site – February / March 2023

In addition, linked to the Crawley Towns Fund, the intention is to deliver the following milestones:

Appoint a marketing agent – January 2023

Launch Marketing Campaign – February 2023

Commence tender process for Managing Agent for CIC – April 2023

