Funding Plan	Update report on progress toward decarbonisation to be taken to OSC and Cabinet every six months.  Develop a realistic and viable funding route to deliver the climate emergency action plan - embedding delivery and costs within existing services, projects and budgets where possible, ensuring key services facing the most demand and which serve our residents are not adversely affected.	Develop plan in 2022/23 for 2023/24 budget	Action Owner/Finance/Climate Emergency Board		
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Reduce energy demand Transition to low carbon heat and cooling Stop investing in technologies now that leave a Promote & support innovation in delivery of lo			

to retrofit with low carbon alternatives (heat pumps, hybrid heat pumps, DHN) by 2030.

Link retrofit plans into existing planned maintenance and repair plans.

must first undergo energy efficiency retrofit to reduce energy demand

Ongoing HIGH

		-				
Zero carbon new build	All new builds should be constructed to zero carbon standards to eliminate the need for costly retrofit within the timescale of this plan.	Nigel Sheehan	SHORT TERM By 2025 at latest	HIGH	HIGH	Assess additional resource requirement for builds planned in 2022/23 to decide when commitment can be made

Local Plan 2021- 2037 Energy Efficiency Standards	Policies SDC1 & SDC2 of the 2021 submission draft Local Plan incorporate tighter standards for energy efficiency and use of low/zero carbon energy sources for new-build developments.	Clem Smith	2022	For new homes Code for Sustainable Homes Level 4 Standard involves a 19% reduction in CO2 emissions compared with current Building Regulations standards. It is anticipated that in practice this will typically involve solar PV (or a low/zero carbon heat source) as standard. This may be overtaken by improved national standards depending on timeline for introduction of the government's 'Future Homes	

Invest in renewables on own estate to help with increased reliance on electricity for heating and transport Support renewables with battery and thermal storage Investment in off-site renewables - consider contributing to a greener national grid or community energy networks

	sustainable, secure and locally generated - reducing the carbon footprint and lowering the cost for businesses.			Infrastructure grants) to help established the Management Company, which would be subsequently be run by MR BID.
Planning Developments	Encourage renewables for new developments. Planning permission for these developments will include solar PV incl:  - MOKA (42.5kWp)	Clem Smith (Planning)	Anticipated completion 2021-26 (potentially later for Station	cjv2.2.

Gateway)

MOKA (42.5kWp)
Station Gateway (11kWp)
Geraint Thomas House

(32kWp) Longley House (25kWp).

Consider investing	Investigate opportunities to	Nigel Sheehan	MEDIUM	HIGH	MEDIUM to HIGH
in off-site	contribute to a greener grid				Need to identify
renewables	by investing in off-site				funding routes
	renewable (eg solar farms) to				
	reduce the carbon associated				Resources to be
	with any electricity bought				agreed
	from the grid.				
	-				

Reduce total mileage travelled

Necessary travel/transport will be by low carbon modes, always prioritising active and shared travel

Rationalise and decarbonise tools and machinery

2% of total emissions - 662 tCO2e

travel allowance that enables choice of sustainable transport

Contractor fleets	Through Crawley Homes	Head of	2021	MEDIUM	MEDIUM	LOW
	Alliance agreement with	Crawley	onwards	Influencing role		
	Partnership contractors,	Homes		through contract		
	collaborate and support the			not direct control		
	transition of the contractor			Potential 73 tCO2e		
	fleet to low carbon by 2030.					

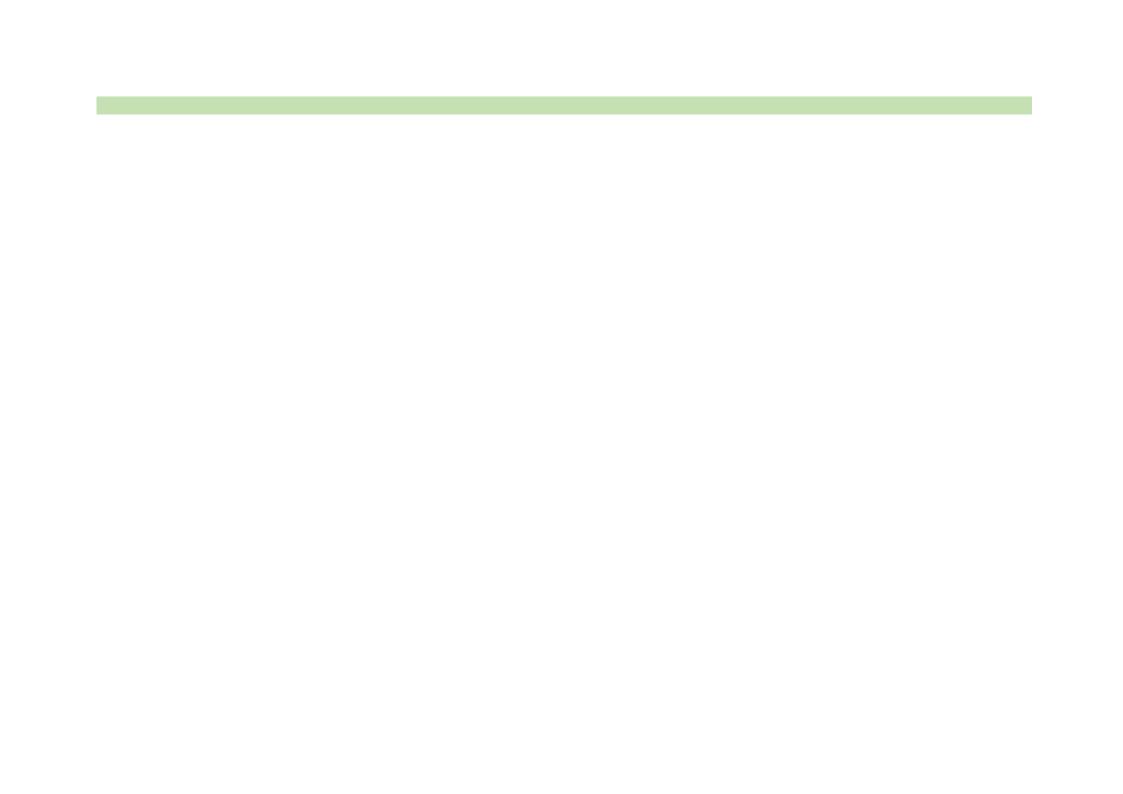
Transition machinery from fossil fuel use	Continue review of powertools and other machinery (eg mechanical sweepers) and develop plan to decarbonise these on replacement.	Kate Wilson	MEDIUM	LOW	HIGH	MEDIUM  Resources to be agreed
Staff Travel Action Plan	Following completion of staff travel survey, Travel Action Plan being developed which will detail actions to enable and encourage staff to switch to active and low carbon commutes.	Chief Exec/HR?	SHORT  Implementation of action plan from early 2022	HIGH 3% of total Emissions = 1,158 tCO2e	HIGH Behaviour change achievable through a combination of influencing, supported by incentives and deterrents (sticks and carrots)	LOW to MEDIUM  Additional budget requirement: TRICS survey - £5K (in year 1, 3 and 5)

	including some with car club schemes / contributions.					
Local Plan 2021- 2037	Elements of the plan contribute to climate change mitigation and adaptation, including through securing developer contributions towards sustainable transport and requirements for EV charge points as part of residential parking provision.	Clem Smith	ongoing	HIGH	Enabling action	Staff time

Waste Services

Introduce weekly food waste collection by 2024 (anticipated to be mandatory).

daily water consumption			
level of 100 litres per person.			



Protect and enhance our natural land and water environment - maximise opportunities for biodiversity gain and carbon sequestration Establish green/blue climate change mitigation and adaptation actions alone or alongside projects affecting the built or natural landscape

Wildflower meadows

Increase greenspace management for natural wildflower meadows to

	1		a a mala al a colto a co	مالمه ممالين الم	I	
			carried out over	disposed by the		
			a 3year cycle	council and we		
				then repurchase		
				on a lower cost		
				through mulch		
				that is recycled		
				green waste that		
				we incorporate		
				back into the		
				shrub beds.		
				Sili do beds.		
				Saving on cost of		
				plants/ watering		
				and power tool		
				·		
				use as plants		
				only need to be		
				trimmed with		
				non-power tools		
				( saving on fuel		
				emissions)		
Rapid phase out	Manage natural	Kate Wilson	SHORT	HIGH	COMPLEX	Staff time for study
of all biocides.	environment by				Study will appraise	and to develop new
Review use of any	ecologically regenerative		MEDIUM for		various alternative	work practices
other chemicals.	processes.		roll-out		options to	·
	'				glyphosate before a	
	Continue to reduce				commitment can be	
	chemical use where				made to fully replace	
	possible, Neighbourhood				glyphosate. This	
	Services to carry out study				study will review	
	to explore alternative				how alternative	
	•					
	options.				options impact	
					resource,	

appearance and costs.
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